

2022

*Supplementary Appropriation*  
(No. 1) 2021/2022

No.1



**Arrangement of Provisions**

1. Short title and commencement
2. Grant and appropriation of \$10,349,971 out of the Treasury Fund
3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

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**2022, No. 1**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2022 (“Financial Year 2021/2022”).** *[04<sup>th</sup> February 2022]*

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement:**

- (1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2021/2022 and is read together with and forms part of the Appropriation Act 2021/2022 (“principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2021/2022.
- (3) This Act commences on the date of assent by the Head of State.

**2. Grant and appropriation of \$10,349,971 out of the Treasury Fund:**

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties

and transactions on behalf of the State for the Financial Year 2021/2022, sums which do not exceed in aggregate the sum of \$10,349,971 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:**

- (1) The principal Act is amended by authorising the reduction of the amount of \$4,671,359 from the listed Ministries and Departments according to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$4,671,359 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**(Sections 1(2), 2(2) and 3(2))**  
**ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>AGRICULTURE AND FISHERIES</b>			
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
Agricultural			
	Development Project	120,000	
Refurbishment of Savaii			
	Packhouse	200,000	
	<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>320,000</b>
		<b>Total Expenditure:</b>	<b>\$ 320,000</b>
<b>COMMERCE, INDUSTRY AND LABOUR</b>			
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
Grants to Associations			
		20,000	
	<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>20,000</b>
		<b>Total Expenditure:</b>	<b>\$ 20,000</b>

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**FINANCE**
**Addition to Outputs Provided by the****Ministry:**

6.0 Accounting	
Services & Financial	
Reporting	7,918

<b>Addition to Outputs Provided by the Ministry:</b>	<b>7,918</b>
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**Addition to Transactions on Behalf of the****State:**

Civil Society Support	
Programme	150,000
Samoa Ports	
Development Project	3,149,239
Maintenance Fees for the	
Commonwealth	
Secretariat Debt	
Management System	52,154
ADB System	
Strengthening for	
Effective Coverage of	
new Vaccines in the	
Pacific	150,000
Otahuhu Lease	830,402

<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>4,331,795</b>
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<b>Total Expenditure:</b>	<b>\$ 4,339,713</b>
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**FOREIGN AFFAIRS AND TRADE**

**Addition to Outputs Provided by the  
Ministry:**

1.0	Policy Advice to the Minister	278,261
3.5	High Commission – Canberra	182,250
8.0	Legal Services	13,879

**Total: Addition to Outputs  
Provided by the Ministry: 474,390**

**Addition to Transactions on Behalf of the  
State:**

	VAGST Output Tax	41,739
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**Total: Addition to Transactions  
on Behalf of the State: 41,739**

**Total Expenditure: \$ 516,129**

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**NATURAL RESOURCES AND ENVIRONMENT**

**Addition to Outputs Provided by the  
Ministry:**

2.0	Ministerial Support	457,724
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**Total: Addition to Outputs  
Provided by the Ministry: 457,724**

**Addition to Transactions on Behalf of the State:**

VAGST Output Tax 35,995

**Total: Addition to Transactions  
on Behalf of the State: 35,995****Total Expenditure: \$ 493,719**

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**POLICE****Addition to Outputs Provided by the Ministry:**4.0 General Policing -  
Savaii 417,748**Total: Addition to Outputs  
Provided by the Ministry: 417,748****Addition to Transactions on Behalf of the State:**

VAGST Output Tax 62,662

**Total: Addition to Transactions  
on Behalf of the State: 62,662****Total Expenditure: \$ 480,410**

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**WORKS, TRANSPORT AND INFRASTRUCTURE**

**Addition to Transactions on Behalf of the**

**State:**

Street Addressing 100,000

**Total: Addition to Transactions  
on Behalf of the State: 100,000**

**Addition to Outputs Provided by Third**

**Parties:**

Samoa Water Authority -  
CSO 2,000,000

Electric Power Corporation  
- CSO 2,000,000

**Total: Outputs Provided  
by Third Parties: 4,000,000**

**Total Additional Expenditure: \$ 4,100,000**

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**LEGISLATIVE ASSEMBLY**

**Addition to Outputs Provided by the**

**Ministry:**

2.0 Servicing the Office of  
the Clerk 45,000

3.1 Servicing the  
Chamber and  
Procedure Office 35,000



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<b>Total: Addition to Outputs Provided by the Ministry:</b>	<b>80,000</b>
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<b>Total Additional Expenditure:</b>	<b><u>\$ 80,000</u></b>
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<b>TOTAL ADDITIONAL OVERALL EXPENDITURES 2021 - 2022</b>	<b><u>\$ 10,349,971</u></b>
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**SECOND SCHEDULE**  
**(Sections 1(2) and 3(1))**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>AGRICULTURE AND FISHERIES</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Agriculture Show	(320,000)	
	<b>Total: Reductions in Transactions on Behalf of the State:</b>		<b>\$ (320,000)</b>
	<b>Total: Reduction in Expenditure:</b>		<b>\$ (320,000)</b>
<b>FINANCE</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	OPEC/Petroleum Tank		
	Farm	(200,000)	
	Samoa Connectivity		
	Project	(550,000)	
	Import Duty on Aid &		
	Loan Funded Projects	(1,500,000)	
	VAGST on Aid & Loan		
	Funded Project	(1,600,000)	

ADB Central Cross  
Island Road Upgrade  
Project                                      (350,000)

**Total: Reductions in Transactions  
on Behalf of the State:    \$    (4,200,000)**

**Total: Reduction in Expenditure:    \$    (4,200,000)**

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**NATURAL RESOURCES AND ENVIRONMENT**

**Reduction in Outputs Provided by the  
Ministry:**

1.0 Policy Advice to the  
Responsible Minister                      (71,359)

**Total: Reductions to Outputs  
Provided by the Ministry:    \$    (71,359)**

**Total: Reduction in Expenditure:    \$    (71,359)**

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**LEGISLATIVE ASSEMBLY**

**Reduction in Transactions on Behalf of the  
State:**

Parliamentary Programme  
(Education & Engagement)                      (80,000)

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**Total: Reductions in Transactions**  
**on Behalf of the State:**      \$    (80,000)

**Total: Reduction in Expenditure:**                    \$    (80,000)

<b>TOTAL REDUCTIONS OVERALL</b> <b>EXPENDITURES 2021 - 2022</b>	<b><u>\$ (4,671,359)</u></b>
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The Supplementary Appropriation Act (No.1) 2021/2022  
is administered by the Ministry of Finance.

**Printed by the Clerk of the Legislative Assembly,**  
**by authority of the Legislative Assembly.**